

































# Scoring Criteria

Item	Weight	Item	Weight
Meets grant program goals	3	Explanation of need for grant	2
Agency Goals for program	5	Outcome Measures	5
Cost per outcome	3	Income Level Served	3
% clients from Loveland	3	Duplication of services	3
Outreach	4	Coordination of services	3
Tools for Self-Sufficiency	3	Use of volunteers	4
Client-generated revenue	1	Funding Sustainability	5
% program budget requested	3	% agency budget requested	4
Staffing levels	2	Impact of service	2
Agency Timeliness	2	Application quality	2
Presentation Quality	2	<b>Each item scored on a scale from 1 to 5</b>	

# Model Partnership Award

- ▶ \$10,000 maximum grant
  
- ▶ Goal: Recognize ideal partnership among agencies in the Loveland Community
  
- ▶ 4 applications received
  - Alternatives to Violence & Habitat for Humanity
  - Community Kitchen & Meals on Wheels
  - Early Childhood Council & Children's Medicaid
  - House of Neighborly Service & Shelter Providers

# 2010 HSC Recommendations

Agency	Service or Project	Grant Rec.
Alternatives to Violence	Transitional housing	\$20,175
Alternatives to Violence & Crossroads	Services & housing for victims of domestic violence	\$26,250
Audio Info. Network	Reading for visually impaired	\$1,733
Boys & Girls Club	Youth Programs	\$26,250
Catholic Charities	Homeless Shelter	\$6,500
Catholic Charities	Senior Outreach Program	\$8,250
Center for Adult Learn.	Adult Literacy & GED	\$22,121

# 2010 HSC Recommendations

Agency	Service	Grant Rec.
Community Kitchen	Daily meal program	\$4,500
CASA	Court advocacy for children	\$11,700
CASA	Supervised visitation services	\$9,900
Elderhaus	Transp. day programs	\$13,100
Food Bank	Food share program	\$26,250
Food Bank	Kids' Café program	\$7,500
House of Neighborly Service	Homeless Impact Project	\$21,000

# 2010 HSC Recommendations

Agency	Service	Grant Rec.
House of Neighborly Service	Clothing, school supplies & med assistance	\$26,250
House of Neighborly Service	Food baskets	\$28,000
Interfaith Hospitality Network	Services to homeless families	\$15,000
Larimer Cntr for Mental Health	Mental health counseling	\$12,675
Live the Victory	Matthews House	\$20,384
Loveland Youth Gardeners	Youth Gardening Program	\$2,940
Meals on Wheels	Meal Delivery Program	\$28,050

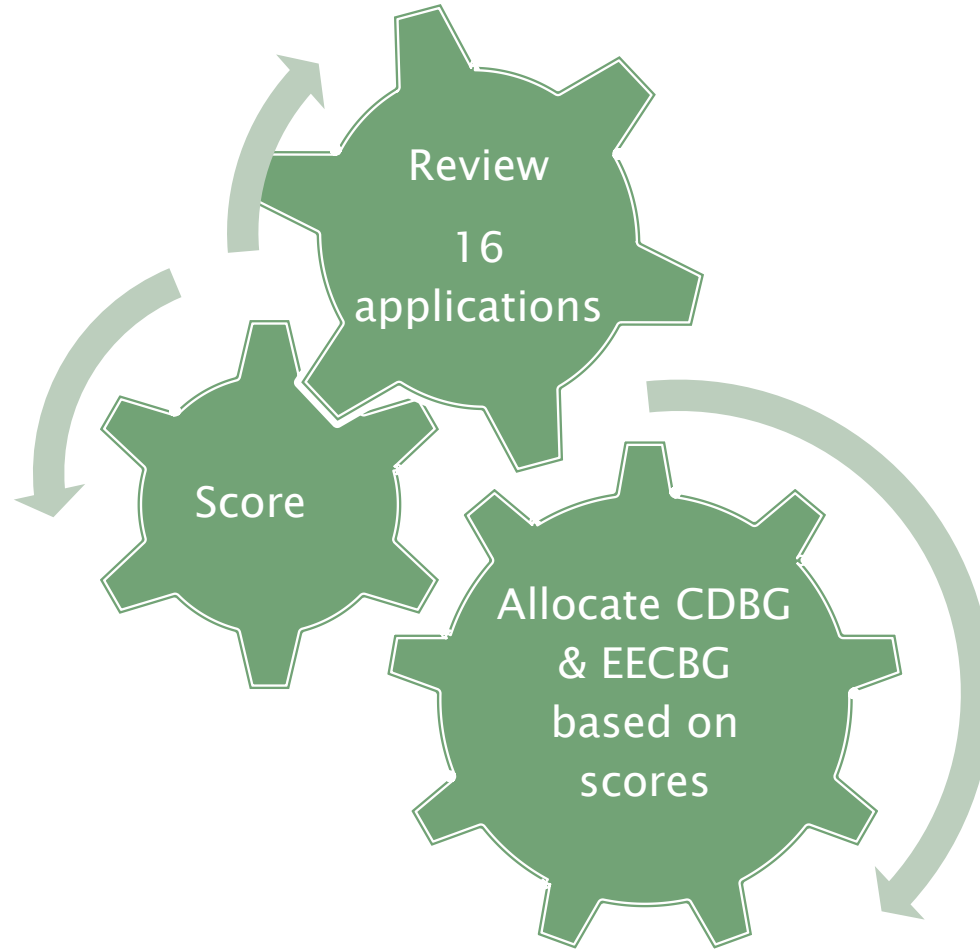
# 2010 HSC Recommendations

Agency	Service	Grant Rec.
Meals on Wheels & Community Kitchen	Model Partnership Award	\$10,000
Neighbor to Neighbor	Rent assistance & counseling	\$24,500
Neighbor to Neighbor	Foreclosure Prevention Services	\$12,000
N. Colorado AIDS Project	Crisis intervention services	\$12,950
Project Self-Sufficiency	Services for single parents	\$16,500
Rehab & Visiting Nurses	Home care services	\$16,250
Respite Care	Care for children with disabilities	\$7,000

# 2010 HSC Recommendations

Agency	Service	Grant Rec.
SAINT	Senior Alternatives in Transp.	\$5,600
Teaching Tree	Early Childhood Learning	\$10,800
Thompson Valley Preschool	Preschool	\$9,750
United Way of Larimer County	2-1-1 Info & Referral services	\$2,275
WINGS	Services for developmentally disabled	\$11,050
Women's Resource Center	Dental Care	\$11,993
Women's Resource Center	Health Care Access & Education	\$9,804
	TOTAL	\$499,000

# Affordable Housing Commission



# CDBG Requests

	2010	2009	2008	2007	2006
# requests	10	9	10	7	5
\$ requested	\$305,807	\$321,776	\$644,335	\$448,930	\$458,100
\$ available	\$215,000	\$277,318	\$236,949	\$196,459	\$194,362
Ave request	\$30,581	\$39,347	\$64,434	\$64,133	\$91,620
Ave grant	\$26,875	\$34,665	\$26,328	\$39,292	\$42,337
Largest Request	\$60,000	\$75,000	\$150,000	\$123,390	\$200,000
Largest Grant	\$60,000	\$74,542	\$75,000	\$70,000	\$100,000
Smallest Request	\$16,000	\$8,000	\$5,000	\$5,000	\$50,000
Smallest Grant	\$16,000	\$8,000	\$5,000	\$5,000	\$24,739

# AHC Scoring Criteria

Project goals	Impact on need
Site ready	Timing of project
Outcome measures	Project cost for outcome
Income level to be served	Affordability period
% budget requested from city	Funds leveraged by CDBG
Timeliness in reporting & draws	Application & presentation quality

# 2010 AHC Recommendations

## CDBG

Applicant	Project	Grant Rec.
Alternatives to Violence	Safehouse Construction	\$60,000
Alternatives to Violence	Transitional housing rehab	\$16,810
Habitat for Humanity	Land purchase for housing construction	\$29,193
Housing Authority	Home Match Program	\$25,000
Housing Authority	LHIP – housing rehab	\$25,000
Housing Authority	LHOP – down payment assistance	\$25,000
Housing Authority	Senior housing rehabilitation	\$17,997
Volunteers of America	Handyman program	\$16,000
	Total	\$215,000

# 2009 AHC Recommendations

## EECBG

Applicant	Project	Grant Rec.
Alternatives to Violence	Transitional Housing Rehab	\$14,516
Housing Authority	Geothermal field testing	\$22,900
Housing Authority	Solar Hot Water Heating System	\$53,909
Housing Authority	Electrical Conversion	\$17,500
Interfaith Hospitality Network	Window Replacement	\$8,000
Neighbor to Neighbor	Solar Panel Installation	\$38,175
	Total	\$155,000

# Human Services Commission

Jackie Elliott, Chair	Jennifer Bohlander, Vice Chair
Lorna Greene	Roseanne Carrol
John Allison	Kevin Boyle
Keely Sudhoff	Dell Rae Moellenberg
Kallan Christensen	Luis Castellanos
	Donna Rice, Council Liaison

# Affordable Housing Commission

Debbie Doyel	Leslie Duchene
Wayne Thompson	Vince Ealey
Leo Wotan, Chair	Connie Ealey
Chris Jessen	Renee Salza
Don Zook, Vice Chair	Carol Johnson, Council Liaison